

**RM of Lumsden Development Charge Calculation**

<b>WEST SECTOR PROJECTS</b>	<b>SUB TOTALS</b>
Bridge & Drainage	\$ 4,060,000
Road Clay Capping	\$ 3,001,500
Road Rehabilitation	\$ 18,967,808
Engineering Studies	\$ 97,600
<b>TOTAL</b>	<b>\$ 26,126,908</b>
West Sector Land Area (ha)	10508
<b>Allocation to Existing Development (\$/ha)</b>	<b>\$ 1,243</b>
<b>Allocation to Future Development (\$/ha )</b>	<b>\$ 1,243</b>

<b>EAST SECTOR PROJECTS</b>	<b>SUB TOTALS</b>
Bridge & Drainage	\$ 2,415,500
Road Clay Capping	\$ 15,606,000
Road Rehabilitation	\$ 6,125,208
Engineering Studies	\$ 97,600
<b>TOTAL</b>	<b>\$ 24,244,308</b>
East Sector Land Area (ha)	11502
<b>Allocation to Existing Development (\$/ha)</b>	<b>\$ 1,054</b>
<b>Allocation to Future Development (\$/ha)</b>	<b>\$ 1,054</b>

<b>INPUTS</b>	
<b>CURRENT YEAR</b>	<b>2016</b>
<b>INDEX OF INFLATION FOR CURRENT YEAR</b>	<b>4%</b>

<b>ALLOCATION OF BENEFIT</b>	
<b>EXISTING DEVELOPMENT</b>	<b>50%</b>
<b>FUTURE DEVELOPMENT</b>	<b>50%</b>

<b>WEST SECTOR LAND AREA (Ha)</b>	
<b>PREFERRED TRANSPORTATION CORRIDORS</b>	<b>9,547.00</b>
<b>LIMITED DEVELOPMENT AREAS</b>	<b>960.50</b>
<b>TOTAL AREA</b>	<b>10,507.50</b>

<b>EAST SECTOR LAND AREA (Ha)</b>	
<b>PREFERRED TRANSPORTATION CORRIDORS</b>	<b>9,327.00</b>
<b>LIMITED DEVELOPMENT AREAS</b>	<b>2,174.50</b>
<b>TOTAL AREA</b>	<b>11,501.50</b>