

TOWN OF LUMSDEN
MINUTES OF THE GROUP I BUDGET MEETING HELD ON
MARCH 22nd, 2011

The Group I Committee convened their budget meeting in the Council Chambers of the Town Office, on the afternoon of Tuesday, March 22nd, 2010 at 4:00 p.m. with Chairperson Dan Kirby presiding.

Present:	Mayor:	Bryan Matheson
	Chairperson:	Dan Kirby
	Councillor:	Jayne Leibel (arrived at 6:05pm), Doug Mader
	Administrator:	Wayne Zerff
	Asst. Administrator:	Darcie Cooper
	Office Services Clerk:	Krystal Brewer
	Community Co-ordinator:	Chris Exner

General Discussion:

The committee reviewed the Group I departmental operating budgets as revised by administration and the Community Coordinator.

The committee discussed the following:

- That tangible capital assets are no longer one-time expenses, they are now amortized over the useful life and an asset
- Tangible Capital Asset Expenditures for Group I increased \$61,000.00 over the 2011 budget that was set last year, with increases in the departmental budgets as follows
 - \$2,000 General Government
 - No increase in Protective Services
 - \$59,000.00 increase in Recreation & Culture
- Ensure the consulting services for Wayne Zerff for the last half of the year are included in the budget

The meeting was adjourned at 6:29 p.m.



 Chairperson



 Administrator