

TOWN OF LUMSDEN
MINUTES OF THE GROUP II BUDGET MEETING HELD ON
MARCH 24th, 2011

The Group II Committee convened their budget meeting in the Council Chambers of the Town Office, on the afternoon of Thursday, March 24th, 2010 at 4:00 p.m. with Chairperson Al Sulma presiding.

Present:	Chairperson:	Al Sulma
	Mayor:	Bryan Matheson
	Councillor:	Sid Sikorski, Rhonda Phillips
	Administrator:	Wayne Zerff
	Asst. Administrator:	Darcie Cooper
	Office Services Clerk:	Krystal Brewer
	Public Works Foreman:	Jeff Carey (left at 5:30pm)
	Utilities Foreman:	Dave Cherney

The committee reviewed the Group II departmental operating budgets as revised by administration and the Public Works and Utilities Foremans.

General Discussion:

The committee discussed the following:

- The Cottonwood Place/7th Avenue Storm Sewers need to be included in the budget.
- Consideration should be made to the hiring of an additional public works staff.
- Ensure the consulting services of Wayne Zerff, once retired, are included in the budget.
- It was noted that in 2009, 560 water meters were installed for new residents of the Town of Lumsden, in 2010 there were 606 meters installed. This represents a growth rate of 4%.

The meeting was adjourned at 6:15 p.m.



Chairperson



Administrator